

ALMA PUBLIC SCHOOLS
 FOOD SERVICE BUDGET
 2017-18

	2015-16 Audited Final	2016-17 Final	Original Budget Adopted 6-27-17
REVENUE:			
Local	\$ 159,292	\$ 175,097	\$ 180,620
State	63,569	68,967	67,940
Federal	669,997	654,265	663,000
Transfers in and Other Transactions	25,000	253	10,000
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TOTAL REVENUE AND OTHER TRANSACTIONS	917,858	898,582	921,560
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EXPENDITURES			
Food Service Activities	917,529	894,119	918,925
Indirect Costs	-	-	-
Capital Outlay	200	270	1,350
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TOTAL EXPENDITURES	917,729	894,389	920,275
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EXCESS REVENUE (EXPENDITURES)	129	4,193	1,285
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FUND BALANCE - July 1	2,894	3,023	7,216
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FUND BALANCE - June 30	\$ 3,023	\$ 7,216	\$ 8,501
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